

## What do our discretionary programs cost?

The following chart shows a list of the State of Idaho minimum program requirements and the Blaine County School District programs that are over and above those requirements.

December 2017 – *Estimated Saving if Reduced*

Reference	State of Idaho Minimum Requirement	BCSD Over and Above	Reduction (Estimated dollar savings)														
Idaho Code: 33-511	Maintain at least one elementary school and one secondary school. Maintain flagpole at school.	3 Elementary Schools 1 PreK to 8 School 1 PreK to 12 School 1 Middle School 1 High School 1 Alternative High School															
Idaho Code: 33-201 and 33-202	Provide education for students beginning at age 5 (if K is included) or age 6. Provide education for students 3 to 21 when applicable for students with disabilities. Attendance compulsory for ages 7 to 16.																
Idaho Code: 33-512	Set a calendar that includes at least the following number of <u>instructional</u> hours:	All day K (not half day) Grades 1-3 have same hours as 4-8.	6 FTE, Reduction of \$600,000														
	<table border="1" style="width: 100%;"> <thead> <tr> <th style="text-align: left;">Grades</th> <th style="text-align: left;">Hours</th> </tr> </thead> <tbody> <tr> <td>9-12</td> <td>990</td> </tr> <tr> <td>4-8</td> <td>900</td> </tr> <tr> <td>1-3</td> <td>810</td> </tr> <tr> <td>K</td> <td>450</td> </tr> <tr> <td>Alt. School</td> <td>900</td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>			Grades	Hours	9-12	990	4-8	900	1-3	810	K	450	Alt. School	900		
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Idaho Code: 33-208	Determine school holidays. Districts are not required to provide Kdgn.																
Idaho Code: 33-512	Provide for the financing of a total educational program for the district. Provide suitable textbooks and supplies. Equip and maintain suitable libraries.	Textbook adoption cycle of 6 years with nearly unlimited financial constraints on the adoption selection.	Average over last five years: \$370,331 to stay current and in alignment with state standards														

Idaho Code: 33-801	Adopt a budget for the school year. General fund contingency reserve – 5% of total general fund.		
Idaho Code: 33-801A			
Idaho Code: 33-512	Provide rules for disciplining of students. Exclude from school students with contagious or infectious diseases.		
Idaho Code: 33-512	Supervise and regulate extracurricular activities IF provided. Extracurricular activities shall not be deemed a necessary element of public education.	<ul style="list-style-type: none"> <li>● Athletics at MS/JH and HS</li> <li>● School Clubs</li> <li>● Drama, Debate, Music competitions</li> </ul>	<ul style="list-style-type: none"> <li>● No IHSAA competition including athletics, drama, debate, music Reduction of \$700,000</li> <li>● No transportation for after school clubs Reduction of \$25,000</li> </ul>
Idaho Code: 33-1625	If athletics are offered, develop protocol to be followed for removing students with suspected concussion or head injury from play.		
IDAPA 08.02.02.015 To IDAPA 08.02.02.042	Employ, by contract, teachers, pupil personnel services, and administrators who are properly certified and endorsed.	Provide funds for obtaining certification or additional endorsements: <ul style="list-style-type: none"> <li>● Grow Your Own</li> <li>● ENL Endorsement Program</li> <li>● Individual and District PD Monies</li> </ul>	Only Title II funds for further staff endorsements, Reduction of General Fund: \$151,750 PD monies plus \$500/certified staff member \$350,000.
Idaho Code: 33-513 and 33-1201			
Idaho Code: 33-517	Provide hiring and evaluation procedures for non-certificated personnel.		

Idaho Code: 33-518	Establish and maintain personnel file for each employee.																				
Idaho Code: 33-1004D	Data reporting to SDE on each employee.																				
IDAPA 08.02.02.060.02a	Districts will have professional development plans. See definition of PD at IDAPA 08.02.03.008.15	<ul style="list-style-type: none"> <li>• Pay teachers for coming to PD outside of contract</li> <li>• Pay for outside consultants</li> <li>• Pay for conferences</li> <li>• Pay teachers to provide PD to colleagues</li> <li>• Individual PD Monies</li> <li>• Guest teachers</li> </ul>	No PD paid by General Fund, reductions as noted above																		
Idaho Code: 33-512 (two years)  Idaho Code: 33-1201A (three years)	Provide support for teachers in their first two/three years in the professions: administrative and supervisory support, mentoring, peer assistance, and professional development.																				
IDAPA 08.02.02.075  Idaho Code: 33-512	Fingerprinting and criminal history check for staff, contractors, volunteers, and substitutes.	Provide with no fee charged.	Charge individual cost of fingerprinting and criminal check. Reduction of \$1,000																		
IDAPA 08.02.02.076	Follow the Professional Educators Code of Conduct																				
IDAPA 08.02.02.110	<table border="1"> <thead> <tr> <th colspan="2">Personnel Standards to Strive for (not mandated):</th> </tr> <tr> <th>Teachers</th> <th>State Goal</th> </tr> </thead> <tbody> <tr> <td>K</td> <td>20/class</td> </tr> <tr> <td>Grades 1, 2,3</td> <td>20/class</td> </tr> <tr> <td>Grades 4, 5, 6</td> <td>26/class</td> </tr> <tr> <td>MS/Jr. High</td> <td>160/teacher</td> </tr> <tr> <td>HS</td> <td>160/teacher</td> </tr> <tr> <td>Alternative School (7-12)</td> <td>18/class</td> </tr> <tr> <td>Counselors/ Soc. Workers/ School Psych</td> <td>400:1</td> </tr> </tbody> </table>	Personnel Standards to Strive for (not mandated):		Teachers	State Goal	K	20/class	Grades 1, 2,3	20/class	Grades 4, 5, 6	26/class	MS/Jr. High	160/teacher	HS	160/teacher	Alternative School (7-12)	18/class	Counselors/ Soc. Workers/ School Psych	400:1	<ul style="list-style-type: none"> <li>• Smaller class size/student load at secondary level</li> <li>• Intervention classes</li> <li>• Preschool program for 4 yr. olds</li> <li>• All day Kindergarten (do not have to have a K program Idaho Code 33-512, get some funding for half day program)</li> <li>• Elementary specialists: music, PE, instructional</li> </ul>	<ul style="list-style-type: none"> <li>• Eliminate Preschool, reduction of \$375,000</li> <li>• Increase class size at secondary level using an average of 25 in allocation formula, reduction of 9 FTE \$900,000</li> </ul>
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Idaho Code: 33-208	Sec. Media and Asst.	500:1	technology, art, engineering and design <ul style="list-style-type: none"> <li>• Additional counselors/social workers</li> <li>• Nurses</li> <li>• Reading teachers</li> <li>• Paraprofessional</li> <li>• EL Specialists</li> <li>• Additional GATE Teachers</li> <li>• Literacy Teacher</li> <li>• Additional Certified Admin.</li> </ul>	<ul style="list-style-type: none"> <li>• Eliminate elementary specialists, reduction of 20 FTE, \$ 2,000,000</li> <li>• Eliminate additional counselor, etc. support, reduction 6.5 FTE, \$650,000</li> </ul>
	Elem. Media and Asst.	500:1		
	Building Adm.	Not to exceed 500:1		
	Districts are not required to offer Kindergarten.			
IDAPA 08.02.02.111 Idaho Code 33-1631 Idaho Code: 33-512  Idaho Code 33-512B	Bullying, Harassment, and Intimidation Prevention and Response: <ul style="list-style-type: none"> <li>• Disseminate info.</li> <li>• Ongoing PD</li> <li>• Graduated Consequences</li> <li>• Intervention</li> <li>• Reporting</li> </ul> Duty to warn of suicidal tendencies of a student when there is direct evidence.		<ul style="list-style-type: none"> <li>• School Resource Officers</li> <li>• Mental Health Counselor</li> <li>• Social Workers</li> </ul>	<ul style="list-style-type: none"> <li>• Eliminate SROs, reduction of \$180,000</li> <li>• Additional counselor, etc. support reduced in line above.</li> </ul>
IDAPA 08.02.02.120	Evaluation of Certificated Personnel		Principal training and evaluation recertification classes paid.	Eliminate district paying for principal training. Cost savings identified above in the elimination of all PD funded through the General Fund.
IDAPA 08.02.02.121	Evaluation of School Principals			
IDAPA 08.02.02.130 and Idaho Code 33-1613	School Facilities Compliance with Codes: <ul style="list-style-type: none"> <li>• Construction</li> </ul>		<ul style="list-style-type: none"> <li>• Gym floor refinishing every year</li> <li>• Bathroom upgrades</li> <li>• Buildings available for community use</li> </ul>	Make Community Campus available to only organizations

	<ul style="list-style-type: none"> <li>● Inspection and correction of deficiencies</li> </ul>	<ul style="list-style-type: none"> <li>● Community Campus (current fees are minimal and do not fully cover costs)</li> </ul>	with year around leases, reduction \$130,000
Idaho Code: 33-1019	Allocate funds for school building maintenance equal to at least 2% of the replacement value of school buildings. (Must spend 1.1 million on student occupied facilities)	Currently use Plant Facilities Levy funds to support the majority of this requirement.	
Idaho Code: 33-601	Acquire, use or dispose of property for school purposes. Contract for the construction, repair or improvement of any real property or the acquisition, purchase or repair of any equipment or other property necessary for the operation of the school district.	Current unused properties as reported at September 21, 2017 Board Work Session.	
IDAPA 08.02.02.140	Accreditation of 9-12 schools		
IDAPA 08.02.02.150	Transportation: all new bus chassis and bodies must meet or exceed standards. 85% of new bus costs reimbursed by state.	Partnership with Mountain Rides	Eliminate partnership with Mountain Rides (no student discounted passes), reduction of \$11,500.
IDAPA 08.02.02.160 and Idaho Code 33-1506	Maintenance and Inspection of buses: <ul style="list-style-type: none"> <li>● Annual</li> <li>● Every 60 days</li> </ul>		
IDAPA 08.02.02.170 and Idaho Code 33-1509	Bus Drivers and Vehicle Operations – drivers meet or exceed: <ul style="list-style-type: none"> <li>● Training</li> <li>● Performance</li> <li>● Operation requirements including physical</li> </ul>		

	examination requirements.		
Idaho Code: 33-1006 and 33-1501 and 33-1503  Idaho Code: 33-1502  Idaho Code 33-1508	Transportation provided for students 1.5 miles or more from nearest appropriate school or may provide payment to parent or guardian for transportations There is no limit on the length of school bus rides.  May establish non-transportation zones for sparsity of pupils, remoteness, or condition of the roads.  Occupancy of bus may not exceed 3 persons per seat.	Transportation for students less than 1.5 miles from school.  Field Trips (partial reimbursement starting this year)  Sports and Activities  Some transportation for students out of zone.	Eliminate transportation for students less than 1.5 miles from school, eliminate field trips, sport and activity buses. \$175,000
IDAPA 08.02.02.230	Drivers Education – all courses offered must be in compliance with operating Procedures for Idaho Public Drivers Education Programs – Do not have to offer.	Provide program for students -currently pay partial costs.	Eliminate drivers education, reduction \$5,000
IDAPA 08.02.03.101 Idaho Code 33-208	Kindergarten establish at the local level – not compulsory	All day K	Kindergarten reduction addressed above.
IDAPA 08.02.03.102.02	All students will meet standards established locally (at a minimum, the standards of the state) through rigorous accountability	<ul style="list-style-type: none"> <li>SEL Standards and Curriculum and Student Survey</li> <li>Rotating Curriculum Adoption Cycle (6 years) – currently not capped for adoption amounts (addressed above at \$370,331)</li> </ul>	Eliminate funding for SEL programs: Leader in Me, and other curricula SEL supports, reduction of \$11,750 for secondary recurring costs annually. (elementary implementation and recurring costs TBD)
IDAPA 08.02.03.103 and	Instruction Grades 1 to 12	<ul style="list-style-type: none"> <li>Offer a wide variety of classes in each of these</li> </ul>	Eliminate funding for



<p>IDAPA 08.02.03.104.03 and Idaho Code 33-1605 and Idaho Code 33-1612</p>	<p>High Schools:</p> <ul style="list-style-type: none"> <li>● Offer PE and CTE</li> <li>● Update student learning plans yearly</li> </ul>	<p>Offer a wide array of CTE classes.</p>	<p>Change secondary allocation divisor to a class size average of 25 to reduce number of teacher FTE. Addressed above.</p>
<p>IDAPA 08.02.03.105</p>	<p>Graduation Requirements Minimums: 46 Credits (1 credit = 60 hours of instruction or demonstration of mastery if district has a waiver)</p> <ul style="list-style-type: none"> <li>● 8 credits of ELA</li> <li>● 1 credit of communication</li> <li>● 6 credits of mathematics including 2 of Algebra I, 2 of Geometry, and 2 of student choice</li> <li>● 6 credits of science, 4 lab based</li> <li>● 5 credits of Social Studies: 2 of gov., 2 of US history, and 1 of economics</li> <li>● 2 credits of Humanities</li> <li>● 1 credit of Health/Wellness</li> <li>● College Entrance Exam</li> <li>● Senior/Personal Project</li> <li>● Civics Exam Proficiency</li> </ul>	<p>Currently require 54 credits. (Could reduce requirements and number electives.)</p>	<p>Reduced required credits to 46 and implement a 6 period day instead of a 7 period with teachers teaching 5 of 6 periods, reduction of 22.5 FTE, \$2,250,000</p>
<p>IDAPA 08.02.03.106</p>	<p>Advanced Opportunities provided in HS or opportunities for students to take courses at the postsecondary campus.</p>	<p>Offer a wide array of AP and DC classes (Could reduce number of classes.)</p>	<p>Eliminate small advanced opportunity classes by changing secondary allocation divisor to a class size average of 25 to reduce number of teacher FTE.</p>



			Addressed above.
IDAPA 08.02.03.107	Mechanisms for credit recovery Attendance included in the credit system. IEP for eligible students Instruction for LEP students	EL Specialists and Paraprofessionals above funding allocation.	
Idaho Code: 33-1602	Citizenship Education at elementary and secondary. Civics test at high school. Flag in every classroom. Offer pledge of allegiance or national anthem grades 1 to 12 at beginning of school day.		
IDAPA 08.02.03.108	Guidance Program that includes: <ul style="list-style-type: none"> <li>● Guidance Curriculum</li> <li>● Individual Planning</li> <li>● Response service</li> <li>● System Support Functions</li> </ul>	College and Career Counselors	Eliminate counselors, etc. as addressed above.
Idaho Code: 33-1212	School district may use counselors or social workers or apply for a waiver from the state substantiating the services are being met by an alternative program model.	Have both Counselors and Social Workers at secondary schools. Mental Health Therapist	Eliminate counselors, etc. as addressed above.
Idaho Code: 33-1212A	Develop plan to deliver college and career advising to students in grades 8 to 12. Provide professional development in college and career advising to staff serving as student mentors.	College and Career Counselors	Eliminate counselors, etc. as addressed above.
IDAPA 08.02.03.109	Special Education – comply with all governing special education requirements: <ul style="list-style-type: none"> <li>● Eligibility criteria</li> <li>● IEPs</li> <li>● Least Restrictive Environment</li> <li>● Procedural Safeguards</li> <li>● Assistive Technology Devices</li> </ul>	<ul style="list-style-type: none"> <li>● Behavior Specialist</li> <li>● Parental Liaison (.5 FTE)</li> <li>● VOICE II</li> <li>● Alternative Settings Teacher</li> <li>● Update Assessment Protocols with each new edition released</li> </ul>	<ul style="list-style-type: none"> <li>● Eliminate 3.5 FTE, \$325,000</li> </ul>

	Maintenance of Effort Requirements		
Idaho Code: 33-1617	Comply with state and federal law and court decisions for students who are English language learners.	Provide English language teachers and paraprofessionals above amount of dollars allocated.	
IDAPA 08.02.03.110	<p>Alternative Secondary Programs if offered must:</p> <ul style="list-style-type: none"> <li>● Serve at-risk youth</li> <li>● Provide path to graduation</li> <li>● Establish a difference between alternative program and regular secondary school program</li> <li>● Located at a separate site from the regular high school</li> <li>● Graduation credit for academic subjects, elective and work-based learning</li> </ul> <p>Special Services:</p> <ul style="list-style-type: none"> <li>● day care if students are parents</li> <li>● Social Services</li> <li>● Support for IEPs</li> </ul>	Silver Creek High School: Big Picture Learning	Eliminate Alternative HS, reduction of \$230,00 \$14,250 for Big Picture annual fee (currently paid from grant, but will be paid for by General Fund in future)
IDAPA 08.02.03.111  Idaho Code: 33-1630 Idaho Code: 33-1615	<p>Assessment:</p> <ul style="list-style-type: none"> <li>● K-12 students must participate in SBE comprehensive assessment program:</li> <li>● ISAT – 3 to 10 (9 optional)</li> <li>● IRI – K to 3</li> <li>● Idaho Alternate Assessment</li> <li>● Idaho English Language Assessment</li> <li>● NAEP – grades 4, 8 and 12</li> <li>● College Entrance Exam</li> <li>● End of Course Assessment in Science (HS)</li> </ul>	<ul style="list-style-type: none"> <li>● AAPPL (language proficiency)</li> <li>● Edify (assessment platform)</li> <li>● Social Emotional Learning Survey</li> <li>● Gifted and Talented Education (qualifications)</li> <li>● Fastbridge (progress monitoring)</li> </ul>	<p>AAPPL: \$12,000 Edify: \$4,500 SEL Survey: \$4,500 GATE: \$3,300 Fastbridge: \$4,500</p>
IDAPA 08.02.03.112	Accountability	Infographics to share data	

	<p>Show progress towards goals set by SBE:</p> <ul style="list-style-type: none"> <li>● ISAT IRI English Learners Achieving English</li> <li>● Graduation</li> <li>● Grade 8 students in pre-algebra and higher</li> <li>● Parent, student, and teacher engagement surveys</li> <li>● Communication with parents on student achievement</li> <li>● College and Career Readiness (Advanced opportunities, industry certifications, apprenticeship programs)</li> <li>● Grade 9 students in algebra or higher</li> <li>● Additional Academic Indicator</li> </ul>		
IDAPA 08.02.03.115	Data Collection: SDE will collect the required information from participating schools for state and federal reporting and decision-making.		
IDAPA 08.02.03.130 and Idaho Code 33-1612	Technology (K-12) will be integral to curriculum, instruction, and assessment. Provide the foundation for students to be able to participate comfortably in an increasing technology society.	<ul style="list-style-type: none"> <li>● One-on-one deployment of devices</li> <li>● Projectors in every room</li> <li>● Extensive programs/applications/s oftware</li> <li>● Integration Specialist</li> <li>● Regular hardware replacement plan.</li> </ul>	Eliminate 1 FTE, \$80,000; Grades K to 7 use a two-on-one deployment of devices, reduction of \$0.00 - costs paid by Plant Facilities
Idaho Code: 33-1025	In order to receive state funds for wireless technology for grades 9 to 12, district must demonstrate infrastructure	(BCSD is certified)	

	meets or exceed state requirements.		
IDAPA 08.02.03.140	<p>Workforce Skills: All students provided the opportunity to develop their academic skills and skills necessary for entering the workforce:</p> <ul style="list-style-type: none"> <li>● Self-management skills</li> <li>● Individual and team skills</li> <li>● Thinking/information skills</li> <li>● Vocational-technical skills</li> <li>● Homemaking skills</li> <li>● Balancing work and family</li> <li>● Entrepreneurial skills</li> </ul>		
IDAPA 08.02.03.160	<p>Safe Environment and Discipline – districtwide policy and procedures for:</p> <ul style="list-style-type: none"> <li>● School climate</li> <li>● Discipline</li> <li>● Student health</li> <li>● Violence prevention</li> <li>● Possessing weapons on campus</li> <li>● Substance abuse</li> <li>● Suicide prevention</li> <li>● Student harassment</li> <li>● Drug-free school zones</li> <li>● Building safety including evacuation drills</li> <li>● Relationship abuse and sexual assault prevention and response</li> </ul> <p>Prohibit entrance to each school by individuals whose presence is detrimental.</p>	<ul style="list-style-type: none"> <li>● PBIS training</li> <li>● Social Workers</li> <li>● Mental Health Therapist</li> <li>● SRO</li> <li>● Security Cameras</li> <li>● Youth Mental Health First Aid</li> <li>● Door Lock Software</li> <li>● Radios</li> <li>● Safety and Security Training</li> <li>● Nurses</li> <li>● Drug Testing</li> <li>● Restorative Practices</li> <li>● Cell phones for specific staff</li> </ul>	<p>Reduction of counselors, and SROs as mentioned above.</p> <p>Reduction of security expenditures \$15,000 - cost of SROs is listed above</p> <p>Elimination of radios and cells phone (no emergency contact systems) \$68,000</p> <p>Youth Mental Health First Aid costs \$1,300 a session of #30, we have 44% more staff to be trained by 2020 - a minimum in costs of \$13,000 with an upward</p>
Idaho Code: 33-512			

			amount of \$45,000.		
Idaho Code: 33-520	Permit self-administration of medication administered by way of metered-dose inhaler or epinephrine auto-injector by a pupil	School nurses	\$160,000		
IDAPA 08.02.03.170	Citizenship: instruction and activities necessary to acquire skills to enable students to be responsible citizens.	<ul style="list-style-type: none"> <li>• Leader in Me</li> <li>• Social Emotional Learning Programs/Curriculum</li> </ul>	mentioned above		
IDAPA 08.02.03.171	<p>Gifted and Talented Programs:</p> <ul style="list-style-type: none"> <li>• Each district shall have a written plan for its gifted and talented program</li> <li>• Screening process to identify students</li> <li>• Identification process shall use multiple indicators</li> <li>• Designated staff person responsible for the program.</li> </ul>	Multiple GATE Teachers	Reduce 4 FTE for GATE, keeping only one GATE teacher, reduction \$400,000.		
Idaho Code: Title 33, Chapter 10	Foundation Program – State Aid – Apportionment 2016-2017		See reductions above in counselors, etc; elementary specialists; and secondary class size ratios.		
				2016-17	
	Job Category	State Apportionment		Actual BCSD Positions	Percentage
	Teachers	171		261	153%
	Pupil Support Personnel	13		22	169%
	Admin.	12.4		16	129%
	Classified	62		131.4	212%
2017-18 Estimated State Funding for Salary and Benefits: \$12,107,074		2017-18 Estimated Local Funding for Salary and Benefits: \$30,552,379			
Idaho Code: 33-1004J	Leadership Premiums				